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MINUTES OF COST ESTIMATES COMMITTEE MEETING

East Building Conference Room

3 May 1960

1. The meeting was called to order at 2:15 p.m. by the Chairman with the following present:

Mr. E. R. Saunders, Chairman
Col. Richard Park, Jr., Joint Staff
Mr. Peter J. Paste, Air Force
Lt. Col. Francis L. Vaughan, Air Force
Lt. Col. Ray C. Lewis, Army
Capt. Charles M. Sugarman, Navy
Mr. Edmund J. Gerhard, Navy
Mr. Donald Heddings, Navy

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Mr. Howard E. Barkey, Office of Secretary of Defense
Mr. Clyde W. Elliott, Office of Secretary of Defense
Mr. Earl W. S. Churchill, State
Mr. A. John Cope, Jr., State

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Chief, Budget Division, CIA
/DDC, CIA
, O/DDC, CIA

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2. Mr. Reichardt of Atomic Energy Commission and [redacted] of Federal Bureau of Investigation were the only absentees.

3. Mr. Saunders stated the CIA Subcommittee of the House Appropriations Committee had put great pressure on CIA to submit a report on this subject. The summary report was prepared and approved by the USIB on 5 April 1960 and submitted by the Director of Central Intelligence to Mr. Cannon, Chairman, House Appropriations Committee, giving only the total figures for each agency and department. (At this point, each member present was furnished with a copy of the letter that was sent to Mr. Cannon). Mr. Saunders added that, up to this point, CIA had received no questions from the Appropriations Committee.

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4. Mr. Saunders said the report would have to be finalized and submitted to the USIB very soon. He said a memorandum transmitting the report to the USIB had been drafted and the members present were furnished with a copy for their review. The draft was agreed upon after several minor changes. He further added that he had not as yet drafted the letters transmitting the report to the Bureau of the Budget and the President's Board of Consultants on Foreign Intelligence Activities.

5. Mr. Saunders then showed what he proposed for the first part of the report which will be submitted to the Bureau of the Budget and the President's Board of Consultants on Foreign Intelligence Activities. This part will be broken down between man-years and dollars; also, this will contain a separate sheet breaking down the Department of Defense by the various departments. The second part of the report consisting of detailed charts showing comparisons between agencies will be submitted only to the USIB.

6. It was suggested that, rather than holding another meeting, when the report is done in final form, it be distributed to the Committee members with a deadline for any comments.

7. Col. Rogers added that when this report is reproduced in final form it be given only a limited distribution and the report labeled "Not To Be Reproduced".

8. A meeting at a later date will be held to discuss changes in the format of the report to be prepared for Fiscal Year 1960.

E. R. SAUNDERS
Chairman
Cost Estimates Committee

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